

Previous references.

✓
1902

File No. 28 of 02-03.

* Serial Nos. /-3

Later references.

(Gen. Finance)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. /-3

Part B. for

SUBJECT.

Budget Estimates of Rev. Comm. r. for 1903-04.

Table of Contents.

Sl. 1. ✓ Fl. 2215 dy. 17-6-03. To the Rev. Comm. r.

Inviting attention to Para 2. Part I. & Para 7. part II of Chapter II of the rules prescribed in G. O. No. Fl. 1150-1192 dy. 7-2-03; enquiring why the Budget Estimates of receipts & expenditure of his Office for 03-04, were not submitted, & requesting for a duplicate copy of them at once.

Sl. 2. No. 3164 dy. 20-6-03. From the Rev. Comm. r.

FL. 1794 Forwarding copy of Budget Estimates of Expenditure of this Office for 03-04.

Sl. 3. G. R. S. 58 Fl. 35-6 dy. 4-7-03. To the Compt. & the Rev. Comm. r.

Sanctioning the proposed Estimate of Expenditure of Rs. 23060/- & forwarding it to the Compt. for incorporation in the State Budget; & stating that previous sanction of Govt. should be obtained before incurring any expenditure out of Rs. 500. for liveries, belts, badges of ~~the office~~ etc.

OFFICE OF THE DEWAN OF MYSORE,
(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Budget Estimates of the Revenue
Commissioner's office for 1903-04

Letter no: 3164 of 20.6.03 from
the Rev Commissioner in Mysore.

Passed
*
Note.

The proposed estimate of ex-
penditure of the Rev Comr's office
for 03-04 is Rs 23,060.

Pay of the Asst Comr doing duty
under the Rev: Comr. The pay is
calculated at Rs 375 per month
till 22.9.03 and at Rs 450 there
after. The provision of Rs 5200 ma
be reduced to Rs 4500 calculated
on the actual pay on 1st July 1904
in accordance with rule 10, Part
Chapter II of the Financial Rules.

Establishment. The provision of
Rs 10,500 is in accordance with the
sanctioned scale.

- † 1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink.

- * 1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.

3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

Travelling allowance. A provision of Rs 2000 to Officers & Rs 2000 to Establishment is made

Contingencies - Rs 2100
 provided for - That is - Rs. 1.75
 a month - no scale appears
 have been fixed =

Subd & Mr Secy

23/6/03

Very Urgent.
 Orders passed
 by Mr. H. H. H.
 Mr. H. H. H. 2/7/03
 B. H. H. Clerk
 Draft at once
 2/7/03

Off Subd
 3/7/03

GOVERNMENT OF MYSORE

Proceedings
 EXTRACT FROM THE JOURNAL OF THE 26th MEETING
 OF THE COUNCIL. of His Highness
 the Maharaja held at Bangalore on
 Tuesday ^{the} DATED..... 23rd June 1903

~~Resolved as follows:—~~

XV Subject—(clause iii of Schedule)

Budget Estimates of the Office
 of the Revenue Commissioner in Mysore
 for 1903-04.

Opinions of the Dewan and Council

The Estimates may be sanctioned,
 providing for an expenditure of Rs 23,060
 as proposed by the Revenue Commissioner.

ll

(sd) P. N. Krishnamurti
 Dewan of Mysore

ll Secretary

4

Submitted to His Highness
His Budget may be
sanctioned.

30. VI. 03

unc

Record of Case submitted for the orders
of His Highness the Maharaja.

726

Subject.

Budget Estimates of the
Revenue Commissioner's office
for 1903-04. providing for an
expenditure of Rs. 23,060.

Order.

Sanctioned

KRW

1/7/03

817 See remarks on
Ann. & A. H. T.
und
2.VII.03

46
2/7/03

Facing Sheet for
Cases included in the
schedule appended to
Notification No. 36 of
the 8th August 1902.

Subject—

Budget Estimates of the Rev: Commr's
Office for 1903-04.

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat ..	22-6-03	
Submitted to Secretary ...	23-6-03	
Submitted by Secretary to Dewan or Councillor in charge ...	—	
Returned to Secretary ...	—	
Circulated by Secretary for Council ...	—	
Forwarded by Councillor ...	—	
Forwarded by Councillor ...	—	
Received in Secretariat ...	—	
Considered in Council ...	23-6-03	
Submitted to the Dewan ...	29-6-03	ll
Submitted to His Highness ...	30-6-03	Des.
Orders passed by His Highness ...	1-7-03	ll
Final Orders issued ...	4-7-03	ll
Circulated to Councillors ...	7-7-03	ll 877/148
Passed on by the 2 ⁹ Councillor ...	Recd 10/7/03	
Returned to Secretary by 2 ⁵ Councillor ...	11/7/03	

Urgent
Office Draft. (Docket.)

Mysore Dewan's Office,
Branch.

To
The Rev Commissioner
Serial no. 1. in Mysore

Date of passing the draft
Date of despatch

Regd. No. *H. 2215.817.6.03*
File No. & date (if any). *17*

No. of Encls.

With reference to
Rev Comr's no: 1832
dated 28th March 1903
to the Comptroller,
M. G., has the honow
to invite attention to
para 2 part I and
para 7 part II, of
chapter II of the
rules prescribed in
Govt. order no: H
1150-1192 of 7th Feb.
18-1901-02
and to enquire
why the Books

Urgent
Office Draft. (Docket.)

Mysore Dewan's Office,
Branch.

To

The Rev Commissioner
Serial no. 1. in Mysore

Date of passing the draft

Date of despatch

Regd. No. *D* H. 2215. 217. 6. 03.
File No. & date (if any).

No. of Encls. *17*

With reference to
Rev Comr's no: 1832
dated 28th March 190.
to the Comptroller,
M. G., has the honou
to invite attention to
para 2 part I and
para 7 part II, of
chapter II of the
rules prescribed in
Govt. order no: H
1150-1192 of 7th Feb
18-1901-02
and to enquire
why the Budget

2

estimates of
Receipts and ex-
penditure of the
Office of the Rev:
Comr. for 1903-04
were not submitted
to Govt. A duplicate
Copy of the estimates
may it is requested
be at once submitted
to Govt.

By Order

H. J. ...
17/6/03

-For Secretary-

— *[Signature]* —

no 3164
En me

FL. 1794.

OFFICE OF THE REV. COMR. IN MYSORE,
Bangalore... 20th June 1903. .

FROM

V. P. MADHAVA RAO, ESQ., C.I.E.,
Revenue Commissioner in Mysore.

Serial No. 2.

TO

H. V. NANJUNDAYYA, ESQ., M.A., M.L.,
Secretary to the Govt. of Mysore,
General and Revenue Depts.

SIR,

With reference to your
docket no. FL. 2215 dated 17th June
1903, I have the honor to forward
herewith a copy of the Budget Esti-
-mate^{of the expenditure} of my Office for 1903-4 and to
state that a copy was by an over-
sight ^{omitted} ~~omitted~~ to be sent to Govern-
-ment.

I have the honor to be,
Sir,
Your most obedient servant,


For Revenue Commissioner
14

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Office of Revenue Commissioner in Mysore.

FROM

1st July 190 to 30th June 190

No 1832

Forwarded to the Comptroller to the Government of Mysore on the 28th March 1903.

Signed V. P. Madhava Rao

Revenue Commissioner in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

Copy

MGCPB—21-1-03—10

Revenue Commissioner

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter I of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

- (1) For what is expected to be actually received during the year, including the arrears of past years.
- (2) No net receipts to be entered, but the gross transactions in full.
- (3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.
- (4) Every department should provide for the whole receipt with which it deals finally.
- (5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

- (a) Arrears at the beginning of the year.
- (b) Current year's demand.
- (c) Total.
- (d) Collections—
 - (1) On account of the arrears of the past and previous years.
 - (2) On account of the current year's demand.
- (e) Total.

B—Current Year's Estimate.

- (a) Arrears at the beginning of the year.
- (b) Current year's demand.
- (c) Total demand.
- (d) Collections—
 - (1) Actuals during the first eight months.
 - (2) Estimated collections during the subsequent months.
 - (3) Total collections.
- (e) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

- (a) Arrears at the beginning of the year.
- (b) Demand proper of the year.
- (c) Total demand.

(d) Estimated collections—

- (1) On account of arrears.
- (2) On account of the year's demand.
- (3) Total of (1) and (2).

Estimated Disbursements should be—

- (1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.
- (2) Full amount of the sanctioned scale should be shown.
- (3) The columns of No. must be carefully filled in, and the rate of pay should be stated.
- (4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.
- (5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.
- (6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

REVENUE COMMISSIONER IN MYSORE.

ESTIMATE—Disbursements for the year ending 30th June 190.

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
12. GENERAL ADMINISTRATION.							
(2½). Revenue Commissioner.							
1. Pay of Assistant Commissioner doing duty under Revenue Commissioner ...	* 1	4500	1	5200			Calculated at Rs 375 per month till 22-9-03 and at Rs 450 a month thereafter. ⊙ Calculated at 7½ months, vide G.O. Order No. R 471-2 and Rs 150/- vide G.O. Order No. 257 dated 4th November 1902 and 6th Decr. 1902, respectively. ⊙ Calculated at Rs 105 a month vide G.O. Order No. 6042-3, dated 22nd October 1902.
2. Establishment consisting of 12 clerks and 20 peons	⊙ 32	10500					
3. Travelling Allowance to Officers ...		2000					
4. Do to Establishment...		2000					
5. Contingencies ...		2100					
6. Office rent ...		1260					
		<u>23,060</u>					
		22360					
Details for this asked by the Comptroller in Circular No. 2009-B & R 40, dated 14-2-03, are furnished overleaf.							
Total (2½), Revenue Commissioner ...	33	23,060					

Office of the Revenue Commissioner in Mysore.

The

190 .

Signed. V. P. Madhava Rao

Revenue Commissioner in Mysore.

1. Purchase of Furniture — Rs 200.
 2. — do — Books — 100. Vide Govt. Ac.
Nº 20 904-5 &
4th Dec 19
 3. Repairs to Furniture — " 100
 4. Liveries, clothing, belts
and badges for Peons — " 500
 5. Town charges — " 400
 6. Hot and cold weather charges " 50
 7. Cleaning charges — " 100
 8. Rent, rates and taxes — " 900
 9. Office expenses — " 500
 10. Postage and Telegram charges — 150
- Rs. 2,100

Read:

Serial No. 3. Letter no: 3164 of 20th June 1903 from the Revenue Commissioner, in Mysore, submitting the Budget estimate of expenditure of his office for the year 03-04 for Rs 23,060.

Order thereon: 135-6 of 14/7/03
4

The proposed estimate of expenditure amounting to Rs 23,060/- is sanctioned and forwarded to the Comptroller, Mysore Govt, for incorporation in the State Budget.

The previous sanction of Govt should be obtained before incurring any expenditure out of the provision of Rs 500/-

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for "liveries, clothing,
belts and badges of
peons" shown under
"contingencies"

As regards the
provision of Rs 500/-
for "office expenses"
sufficient details should
be furnished.

12
3/7/03

3/7

Secretary

and
3/7/03

To

The Comptroller, M.G.

" Rev: Comr., in Mysore

Done to day
2/7/03
WB/03

100
3/7/03